



Tudor Grange Primary Academy Perdiswell

PE & Sports Premium Plan 2022-2023

Details with regard to funding

Please complete the table below.

Total amount carried over from 2021/22	£0
Total amount allocated for 2022/23	£19,700.00
How much (if any) do you intend to carry over from this total fund into 2022/23?	£0
Total amount allocated for 2022/23	£19,700.00
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£19,700.00

Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</p>	<p>Swimming pools in Worcester opened in September 2021. There was no school swimming in 20/21. Swimming programme had started for 21/22 and will continue in 22/23. Data to be updated after each term.</p> <p>As a school, we plan to implement additional swimming sessions if needed to enable all children to have to opportunity to swimming at an age-expected level.</p>
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.</p> <p>Please see note above</p>	<p>N/A%</p>

What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/2023		Total fund allocated: £		Date Updated: September 2022	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
Intent		Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:		Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?
Children to participate in at least 30 minutes of physical activity each day. With the aim to improve lunch time behaviour management. Improve the mental health and wellbeing of identified pupils from within the school.		Lunch time sports coach on the KS1 and KS2 playground. This is to be provided by Worcestershire County Cricket Club		£5365 (WCCC) ((185 sessions at £29 £170 (Empower Active))	
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement					Percentage of total allocation:
Intent		Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:		Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?

Raise the profile of PE and sport across the school as a tool for whole school improvement.	Sharing of sporting success through assemblies, social media and newsletters.	£0	Raise self-esteem and encourage children to participate in sports both in and outside of school.	
	Free taster sessions from Freedom Leisure and other external providers.	£0	Encouraged children to participate in new sports and activities. Many children attending the exclusive sessions for Perdiswell and the leisure centre.	
Improve the 'love for sport and PE' in Year 6.	Specialised sports coaches from Heart of Worcestershire College to assist in delivering curriculum PE, to Year 6 in the spring term.	£0	To reignite and develop the older children's love for sport and PE. Therefore, encouraging them to stay active and healthy post primary school age.	
To use physical activity and sport as a vehicle to aid the wellbeing of our KS2 children.	Empower active employed to deliver 6 weeks' worth of the Livwell scheme purchased last academic year.	£2,520	60 children who have identified to benefit from confidence and wellbeing enrichment, will have experienced a full 6-week course. The impact aims to improve their confidence and wellbeing.	
Use sport and PE as a vehicle for some children to develop their cross curricular knowledge and understanding.	Empower active to deliver a Cross-curricular maths intervention to KS2. To be delivered inline with our schools aim to keep up, not catch up.	£2,160	120 KS2 children receive active maths intervention.	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:

Increase the confidence and knowledge of staff delivering curriculum PE sessions.	J Grange to have 2 sessions with each class throughout the year. Discussion with class teacher as to whether they want to be observed, team teach or observe J Grange.	(£166.67 per day x17.5 =) £2,916.73	Teaching and support staff at Perdiswell to be more confident in their delivery of PE and have a stronger understanding of the curriculum intent.	
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Key indicator 4: Broader experience of a range of sports and activities offered to all pupils Percentage of total allocation:

Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Students to experience outdoor and adventurous on site. To broaden their experiences and build teamwork and resilience.	To invest in an orienteering CPD to enable all staff to competently deliver orienteering sessions.	£250	Staff will be able to effectively use the cross curricular orienteering scheme when delivering orienteering sessions to their groups.	
Increase the opportunities for our students to experience a new range of sports and activities. During the Get Fit Get Healthy Week.	Fund enrichment days to reignite children love of PESSPA.	£2,000	To promote Perdiswell's get fit get healthy week. With the aim to inspire children to lead a healthy and active lifestyle.	
To expose children to sports of different cultures.	The invest in enrichment days through Sports Challenge and SSE Coaching to enable children to experience sports from diverse cultures.	£600	Children at Perdiswell to experience new sports and activities that they may choose to take part in outside of school. J Grange to ensure that there are clear pathways for children to have the opportunity to take part in these activities locally, outside of	

<p>Give all KS2 students the opportunity to experience swimming. Develop water safety and meet the NC expected standards.</p>	<p>Swimming lessons for year 6 (in addition to the curriculum offer of swimming lessons for Year 4 students.)</p>	<p>£110 per session + £100 coach hire x6 sessions = £1260</p>	<p>school. To be confident the highest percentage of Perdswell leave the school being competent swimmers and have a good knowledge of water safety.</p>	
<p>Improve the quality of lessons, after school clubs and playtimes by investing in more PE equipment.</p>	<p>Equipment</p>	<p>£2,000</p>	<p>Annual refreshment of playground equipment. With an aim to ensure children are having the opportunity to have healthy and active break and lunchtimes.</p>	
<p>Opportunity for all pupils throughout the school to take part in sports and activities.</p>	<p>Use of extra-curricular coaches where needed to enhance the wider curriculum.</p>	<p>£192 (Street Dance)</p>	<p>Sport Premium Budget to relief some of the shortfall for extra-curricular street dance to be provided.</p>	

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Increase competitive opportunities for students by having more teams entering local competitions.	J Grange to regularly liaise with our 2 local high schools, to ensure Perdiswell participant in inclusivity and competitively based games.	£0	Children will have access to a variety of competitive and non-competitive sports, that they may not have had access to outside of school.	
To host a TGPAP KS2 football tournament.	To continue our participation on local football and netball fixtures.	£15		
TGPA Perdiswell to continue to host the Year 2 multi sports day.	J Grange to given non-contact time to organise and host a football tournament at TGPAP during the summer term.	£480 (2 days preparation, 1 day delivery).		
To improve the participation in upper KS2 girl's competitive sports.	J Grange to plan and deliver a Year 2 multisport day (virtual or non-virtual).	£320 (1 day preparation, 1 day delivery).		
	J Grange to be released to take Yr5/6 girls to cluster tournaments.	£166.67		

Signed off by	
Head Teacher:	
Date:	
Subject Leader:	J.Grange

Created by:



Supported by:



Date:	14/10/2022
Governor:	
Date:	